

NOTICE OF CONSIDERATION OF A KEY DECISION

In accordance with paragraph 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the Cabinet hereby gives notice of Key Decisions which it intends to consider at its next meeting and at future meetings. The list may change between the date of publication of this list and the date of future Cabinet meetings.

NOTICE OF THE INTENTION TO CONDUCT BUSINESS IN PRIVATE

The Cabinet also hereby gives notice in accordance with paragraph 5 of the above Regulations that it intends to meet in private after its public meeting to consider Key Decisions which may contain confidential or exempt information. The private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers.

Reports relating to key decisions which the Cabinet will take at its private meeting are indicated in the list of Key Decisions below, with the reasons for the decision being made in private. Any person is able to make representations to the Cabinet if he/she believes the decision should instead be made in the public Cabinet meeting. If you want to make such representations, please e-mail Katia Neale on katia.neale@lbhf.gov.uk. You will then be sent a response in reply to your representations. Both your representations and the Executive's response will be published on the Council's website at least 5 working days before the Cabinet meeting.

KEY DECISIONS PROPOSED TO BE MADE BY CABINET ON 1 JULY 2019 AND AT FUTURE CABINET MEETINGS UNTIL NOVEMBER 2019

The following is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting and future meetings. The list may change over the next few weeks. A further notice will be published no less than 5 working days before the date of the Cabinet meeting showing the final list of Key Decisions to be considered at that meeting.

KEY DECISIONS are those which are likely to result in one or more of the following:

- Any expenditure or savings which are significant (ie. in excess of £100,000) in relation to the Council's budget for the service function to which the decision relates;
- Anything affecting communities living or working in an area comprising two or more wards in the borough;
- Anything significantly affecting communities within one ward (where practicable);
- Anything affecting the budget and policy framework set by the Council.

The Key Decisions List will be updated and published on the Council's website on a monthly basis.

NB: Key Decisions will generally be taken by the Executive at the Cabinet.

If you have any queries on this Key Decisions List, please contact

Katia Neale on 020 8753 2368 or by e-mail to katia.neale@lbhf.gov.uk

Access to Cabinet reports and other relevant documents

Reports and documents relevant to matters to be considered at the Cabinet's public meeting will be available on the Council's website (www.lbhf.org.uk) a minimum of 5 working days before the meeting. Further information, and other relevant documents as they become available, can be obtained from the contact officer shown in column 4 of the list below.

Decisions

All decisions taken by Cabinet may be implemented 5 working days after the relevant Cabinet meeting, unless called in by Councillors.

Making your Views Heard

You can comment on any of the items in this list by contacting the officer shown in column 4. You can also submit a deputation to the Cabinet. Full details of how to do this (and the date by which a deputation must be submitted) will be shown in the Cabinet agenda.

LONDON BOROUGH OF HAMMERSMITH & FULHAM: CABINET 2019/20

Leader: **Councillor Stephen Cowan Councillor Sue Fennimore Deputy Leader: Cabinet Member for the Environment: Councillor Wesley Harcourt Cabinet Member for Housing: Councillor Lisa Homan Cabinet Member for the Economy: Councillor Andrew Jones Cabinet Member for Health and Adult Social Care:** Councillor Ben Coleman **Cabinet Member for Children and Education: Councillor Larry Culhane Cabinet Member for Finance and Commercial Services: Councillor Max Schmid Cabinet Member for Public Services Reform: Councillor Adam Connell Councillor Sue Macmillan Cabinet Member for Strategy:**

Key Decisions List No. 80 (published 31 May 2019)

KEY DECISIONS LIST - CABINET ON 1 JULY 2019

The list also includes decisions proposed to be made by future Cabinet meetings

Where column 3 shows a report as EXEMPT, the report for this proposed decision will be considered at the private Cabinet meeting. Anybody may make representations to the Cabinet to the effect that the report should be considered at the open Cabinet meeting (see above).

* All these decisions may be called in by Councillors; If a decision is called in, it will not be capable of implementation until a final decision is made.

Decision to be Made by (Cabinet or Council)	Date of Decision- Making Meeting and Reason	Proposed Key Decision Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
1 July 2019				
Cabinet	1 Jul 2019	REGULATION OF INVESTIGATORY POWERS (RIPA)	Deputy Leader	A detailed report for this item will be available at least
	Reason: Affects 2 or more wards	This report concerns the working arrangements of Hammersmith & Fulham Council for the exercise of functions under the Regulation of Investigatory Powers Act 2000 (RIPA).	Ward(s): All Wards Contact officer: Claire Rai Tel: 020 8753 3154 claire.rai@lbhf.gov.uk	five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	Reason: Expenditure more than £100,000	Grove Neighbourhood Council has approached the Council to acquire the Freehold of the property which they currently occupy under a 99 year lease from 20th January 1983 on a full repairing and insuring basis at a "peppercorn rent". PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in	Cabinet Member for Finance and Commercial Services Ward(s): Ravenscourt Park Contact officer: Nigel Brown, Ade Sule Tel: 020 8753 2835, Tel: 0208 753 2850 Nigel.Brown@lbhf.gov.uk, ade.sule@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.

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		disclosing the information.		
Cabinet	1 Jul 2019 Reason: Expenditure more than £100,000	TREASURY OUTTURN REPORT 2018/19 The report presents an overview of treasury management activity in 2018/19	Cabinet Member for Finance and Commercial Services Ward(s): All Wards Contact officer: Emily Hill	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation
			emily.hill@lbhf.gov.uk	and / or background papers to be considered.
Cabinet	1 Jul 2019	CAPITAL PROGRAMME MONITOR & BUDGET VARIATIONS, 2018/19 (OUTTURN)	Cabinet Member for Finance and Commercial Services	A detailed report for this item will be available at least five working days
	Reason: Expenditure more than £100,000	This report provides a summary of the Council's Capital Programme out-turn for the financial year 2018/19.	Ward(s): All Wards Contact officer: Andrew Lord Tel: 020 8753 2531 andrew.lord@lbhf.gov.uk	before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019 Reason: Affects 2 or more wards	OUTTURN REPORT The report will compare the final outturn position to the budget for the financial year 2018-19	Cabinet Member for Finance and Commercial Services Ward(s): All Wards Contact officer: Emily Hill emily.hill@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	Reason: Expenditure more than £100,000	Housing Revenue Account 2018/19 Outturn This report details and requests that Cabinet note the Housing Revenue Account outturn, the Housing capital programme outturn and the HRA reserves position for 2018/19.	Cabinet Member for Finance and Commercial Services Ward(s): All Wards Contact officer: Danny Rochford	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or

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			Danny.Rochford@lbhf.gov.u k	background papers to be considered.
Cabinet	1 Jul 2019 Reason: Affects 2 or more wards	Planning Obligations Draw Down Report The report sets out the recommended use of funds received through Section 106 agreements and received as a result of the CIL schedules in force in the borough and seeks authority for the spend for the financial year 2018/9.	Cabinet Member for the Economy Ward(s): All Wards Contact officer: Matt Butler, David Gawthorpe Tel: 020 8753, matt.butler@lbhf.gov.uk, David.Gawthorpe@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019 Reason: Expenditure more than £100,000	The Old Laundry Yard Site Progressing planning application and entering into a development management agreement with U+I	Cabinet Member for the Economy Ward(s): Shepherds Bush Green Contact officer: Jacquie Agyemang- Johnson Tel: 020 8753 6090 Jacquie.Agyemang- Johnson@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019 Reason: Expenditure more than £100,000	Procurement of contractor for refurbishment works PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	Cabinet Member for the Economy Ward(s): Shepherds Bush Green Contact officer: Labab Lubab Tel: 020 8753 4203 Labab.Lubab@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.

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Cabinet	1 Jul 2019	Building Homes and Community Assets	Cabinet Member for the Economy	A detailed report for this item will be available at least
	Reason: Expenditure more than £100,000	Agreement of strategy and approval of delegated budgets to progress schemes	Ward(s): All Wards Contact officer: Nick Kimber Tel: 07887748495 nick.kimber@lbhf.gov.uk	five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019	Asset Management Compliance Strategy and Capital Programme	Cabinet Member for Housing	A detailed report for this item will be available at least
	Reason: Affects 2 or more wards	Following Cabinet approval of H&F Housing Compliance and Asset Management Strategy 2018 to 2022, this report set's out how Growth and Place will implement the new strategy into operation. The report will also include how our compliance led capital programme of works will be profiled over the next 4 years.	Ward(s): All Wards Contact officer: Kurtis Lee, David McNulty Tel: 07584 389249, Kurtis.Lee@lbhf.gov.uk, David.McNulty@lbhf.gov.uk	five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019	Award Of The Contract For The Integrated Housing Management System	Cabinet Member for Housing	A detailed report for this item will be available at least five working days
	Reason: Expenditure more than £100,000	This report seeks a contract extension to cover the recommissioning of the contract for the current integrated housing management system. In seeking delegated authority for this extension it rectifies an omission in the previous January 2019 Cabinet Report that received approval for a revised procurement strategy and deferred timetable.	Ward(s): All Wards Contact officer: Margaret O'Brien Tel: 020 8753 0553 Margaret.OBrien@lbhf.gov.u k	before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	1 Jul 2019 Reason: Expenditure	CONTRACT EXTENSION TO ALLOW CONTINUATION OF THE STEP UP TO SOCIAL WORK TRAINING PROGRAMME	Cabinet Member for Children and Education Ward(s): All Wards	A detailed report for this item will be available at least five working days before the date of
	more than £100,000	This report seeks approval for the extension of the existing contract with the University of Hertfordshire	- 2-2-	the meeting and will include details of any supporting

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		to deliver the Step Up to Social Work Programme. Fully funded by central government via a grant from the Department for Education, the programme trains Children's Services social workers to a Post-Graduate Diploma with the opportunity to obtain credits towards a Master's degree in Social Work. This means that H&F is better able to attract and retain well-qualified children's social workers at a time when this is proving difficult nationally. The contract is let by Hammersmith & Fulham Council on behalf of the West London Alliance. The contract commenced on 21 July 2017 and will run for six-years, until August 2023 at a total value of c.£1,100,000 (c.£380,000 per cohort). The first successful two-year draw down of that contract is due to expire on the 25 June 2019. In order to continue delivery of the programme for Cohort 6 (due to start in January 2020), Cabinet approval is sought for a continuation.	Contact officer: Craig Holden Tel: 07850 541 477 Craig.Holden@lbhf.gov.uk	documentation and / or background papers to be considered.
2 September	2019			
Cabinet	2 Sep 2019 Reason:	This report seeks approval from the Cabinet to award responsive repairs and maintenance contracts, for the benefit of our schools, for a period of up to 12	Cabinet Member for Children and Education Ward(s):	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
	Affects 2 or more wards		All Wards Contact officer: Jennifer Rhoden Jennifer.Rhoden@lbhf.gov.u k	
		PART OPEN		

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		PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.		
Cabinet	2 Sep 2019	Reprocurement of Mosaic for Adults and Children's Social Care The Mosaic system has been in use for the management of cases.	Cabinet Member for Children and Education, Cabinet Member for Health and Adult Social Care	A detailed report for this item will be available at least five working days before the date of the meeting and
	Reason: Expenditure more than £100,000	Care. The existing contract comes to an end in January 2020 and needs to be renewed.	Ward(s): All Wards Contact officer: Josh Hadley, Veronica Barella Tel: 020 8753 1980, Tel: 020 8753 2927 Josh.Hadley@lbhf.gov.uk, Veronica.Barella@lbhf.gov.uk	will include details of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019 Reason:	Highway Maintenance Work Programme 2019/20 Reports seeks approval for the	Cabinet Member for the Environment Ward(s):	A detailed report for this item will be available at least five working days
	Expenditure more than £100,000	planned highway maintenance work programme for 2019/20.	All Wards Contact officer: Ian	before the date of the meeting and will include details
	2100,000		Hawthorn, Donna Kelly Tel: 020 8753 3058, Tel: 020 8753 3040 ian.hawthorn@lbhf.gov.uk, Donna.Kelly@lbhf.gov.uk	of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	Ultra-Low Emission Vehicle Last-Mile Freight Hub	Cabinet Member for the Environment	A detailed report for this item will be available at least
	Reason: Expenditure more than £100,000	Provision of a 'Freight Hub' facility to serve Council departments and businesses and help to reduce traffic and congestion in Hammersmith.	Ward(s): Hammersmith Broadway	five working days before the date of the meeting and will include details of any supporting

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			Contact officer: Hinesh Mehta Hinesh.Mehta@lbhf.gov.uk	documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	CORPORATE REVENUE MONITORING 2019/20 MONTH 2 - 31ST MAY	Cabinet Member for Finance and Commercial Services	A detailed report for this item will be available at least five working days
	Reason: Affects 2 or more wards	budget and virement requests. All	Ward(s): All Wards	before the date of the meeting and will include details
			Contact officer: Emily Hill emily.hill@lbhf.gov.uk	will include details of any supporting documentation and / or background papers to be considered.
Cabinet	Reason: Expenditure more than £100,000	Offsite Records Storage Service Offsite Records Storage Service, for the secure storage of documents and records in a physical format including paper, microfilms, microfiche and some objects. This will also include retrieval services with the capability of doing scan on demand as well as a bulk scanning service and secure destruction of records as requested. PART OPEN	Cabinet Member for Finance and Commercial Services Ward(s): All Wards Contact officer: Edward Crow, Anthea Ferguson Tel: 02087536641 Edward.Crow@lbhf.gov.uk, Anthea.Ferguson@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
		PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.		

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Cabinet	2 Sep 2019	Corporate Property Services Framework The report outlines revised LOTS	Cabinet Member for Finance and Commercial Services	A detailed report for this item will be available at least five working days
	Reason: Expenditure more than	to ensure external advice can be secured on a wide range of property advice to ensure the	Ward(s): All Wards	before the date of the meeting and will include details
	£100,000	administrations outcomes on assets are delivered	Contact officer: David Burns, Nigel Brown Tel: 020 8753 2835 David.Burns@lbhf.gov.uk, Nigel.Brown@lbhf.gov.uk	of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	School Organisation Strategy 2019	Cabinet Member for Children and Education	A detailed report for this item will be available at least
	Reason: Affects 2 or more wards	School Organisation Strategy 2019 submitted for approval	Ward(s): All Wards	five working days before the date of the meeting and will include details
			Contact officer: Christine Edwards Tel: 020 8753 5179 christine.edwards@lbhf.gov. uk	of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	Rough Sleeper Supported Accommodation Procurement Strategy	Cabinet Member for Housing	A detailed report for this item will be available at least
	Reason: Expenditure more than	contracts are expiring in 2020, a	Ward(s): All Wards	five working days before the date of the meeting and will include details
	£100,000	procurement strategy is required to ensure new services deliver better outcomes for residents and better value for money. PART OPEN	Contact officer: Julia Copeland Tel: 0208 753 1203 julia.copeland@lbhf.gov.uk	of any supporting documentation and / or background
		PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in		papers to be considered.

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		disclosing the information.		
Cabinet	2 Sep 2019 Reason: Expenditure more than £100,000	Procurement of external training venue The Centre for Systemic Social Work requests approval to procure an external training venue(s) for the courses it delivers for staff in the three boroughs and in 10 partner authorities around the UK. PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	Cabinet Member for Children and Education Ward(s): All Wards Contact officer: Deborah Parfitt Tel: 020 7361 2897 deborah.parfitt@rbkc.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019 Reason: Expenditure more than £100,000	Direct Award - Health Hearts Contract Report recommends a direct award for six months for the Healthy Hearts Contract. PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.	Cabinet Member for Health and Adult Social Care Ward(s): All Wards Contact officer: Nicola Ashton Tel: 020 8753 5359 Nicola.Ashton@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.

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Cabinet	2 Sep 2019	Annual Parks Capital Programme 2019-20	Cabinet Member for the Environment	A detailed report for this item will be available at least
	Reason: Expenditure more than £100,000	Seeking Cabinet approval to continue to improve and enhance the borough's parks and open spaces in 2019-20	Ward(s): All Wards Contact officer: Silvera Williams Silvera.Williams@lbhf.gov.u k	five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	APPROVAL OF EARLS COURT COMPULSORY PURCHASE ORDER STRATEGY	Cabinet Member for the Economy	A detailed report for this item will be available at least
	Reason: Expenditure more than	A report seeking approval of the council's acquisition and Compulsory Purchase Order	Ward(s): North End	before the date of the meeting and will include details
	£100,000	strategy in relation to the Earls Court Opportunity Area.	Contact officer: Matthew Rumble matt.rumble@lbhf.gov.uk	will include details of any supporting documentation and / or background papers to be considered.
Cabinet	2 Sep 2019	BUSINESS CASE & PROCUREMENT STRATEGY IN RELATION TO THE CREATION	Cabinet Member for Children and Education	A detailed report for this item will be available at least
	Reason: Affects 2 or more wards	OF A DYNAMIC PURCHASING SYSTEM (DPS) FOR THE PROVISION OF PLANNED AND REACTIVE CAPITAL WORKS TO COUNCIL PROPERTIES	Ward(s): All Wards Contact officer: Jennifer Rhoden	five working days before the date of the meeting and will include details of any supporting
		This report, proposed by Children's Services, is seeking permission to carry out a procurement exercise to establish a Dynamic Purchasing System (DPS) in order to engage local Small and Medium Enterprise (SME) contractors to undertake repairs and maintenance and other construction related works at our schools.	Jennifer.Rhoden@lbhf.gov.uk	documentation and / or background papers to be considered.
		The DPS will also be made available for use by other departments to carry out repair and construction related works at other Council-owned buildings.		

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		The DPS framework proposed will be used for: ? >Planned Repair and Replacement Programme ? >Emergency / Urgent (Responsive) Repairs		
		The purpose of the DPS is to engage local organisations and SMEs to carry out works and services and support the Council's commitment to work with local businesses and invest in the local economy with a view to building shared prosperity by creating jobs in the borough and for the benefit of their community		
		PART OPEN PART PRIVATE Part of this report is exempt from disclosure on the grounds that it contains information relating to the financial or business affairs of a particular person (including the authority holding that information) under paragraph 3 of Schedule 12A of the Local Government Act 1972, and in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information.		
7 October 20)19			
Cabinet	7 Oct 2019	CORPORATE REVENUE MONITOR 2019-20 MONTH 3 30TH JUNE	Cabinet Member for Finance and Commercial Services	A detailed report for this item will be available at least five working days
Reason: Affects 2 or more wards	Affects 2 or	budget at end of June. Virement	Ward(s): All Wards	before the date of the meeting and will include details
			Contact officer: Emily Hill emily.hill@lbhf.gov.uk	of any supporting documentation and / or background papers to be considered.

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Cabinet	7 Oct 2019 Reason: Affects 2 or more wards	Housing Strategy 2019 Report on the Council's new Housing Strategy	Cabinet Member for Housing Ward(s): All Wards Contact officer: Labab Lubab Tel: 020 8753 4203 Labab.Lubab@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
Cabinet	7 Oct 2019 Reason: Expenditure more than £100,000	Healthy Lifestyles Service Procurement Strategy Report containing the procurement strategy and business case for a new Healthy Lifestyles Service.	Cabinet Member for Health and Adult Social Care Ward(s): All Wards Contact officer: Nicola Ashton Tel: 020 8753 5359 Nicola.Ashton@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.
4 November				
Cabinet	4 Nov 2019	CORPORATE REVENUE MONITOR 2019-20 MONTH 4 31ST JULY	Cabinet Member for Finance and Commercial Services	A detailed report for this item will be available at least five working days
	Reason: Affects 2 or more wards	Report of variance to budget at end of July. Virement requests.	Ward(s): All Wards Contact officer: Emily Hill emily.hill@lbhf.gov.uk	before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.